

Bolsover District Council
Corporate Plan Targets Update – Q1 April to June 2018

Status key

	On Track	The target is progressing well against the intended outcomes and intended date.
	Achieved	The target has been successfully completed within the target date.
	Extended	The date for completion of this target has been formally extended by SAMT and/or Members.

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress					Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Place	On track		Q1. 129 Business engaged to date. The team has worked with an increasingly varied type of business this Quarter (Chameleon School of Construction, J K Powell, Penny Hydraulics, F G Architecture, Prospect Garage, Ethos, Raven House Farm, Vaughan Hallam), and has seen an increase in the number of businesses enquiring about premises, land and developments. We responded to 33 business enquiries, including 20 Business Growth Fund/LEADER grant enquiries. The regular joint LEP Crossover Advisor Forum was attended, and officers were updated on current financial assistance for businesses.					Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	People Place	On track		Accumulatively for the corporate plan period we have optimised business growth by £4,728,976					Sun-31-Mar-19
				Financial Year	Baseline	Out-turn	Difference	% Change	
				2017/18	62,345,477	63,528,906	+1,183,429	+1.8%	
				2016/17	54,800,120	58,345,667	+3,545,547	+6.5%	
				2015/16	54,800,120	55,349,581	+549,461	+1.0%	
				31/03/15	54,800,120				

Key Corporate Target	Directorate	Status		Progress	Target Date
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Place	On track		<p>Q1: The current programme total (subject to exchange rate) is £1,123,728. 15 projects are now contracted for £609,884.35 grant, £1,016,520.04 match funding and to create 44.5FTE jobs. 8 projects were approved in the quarter: Glapwell Football Ground, Speetley Equestrian, Stainsby Festival Renewal, Lime Tree Care Ltd, Carlton Woodmill Ltd (all BDC area), W Halford & Son, Deer Park Play Area and J E Seals & Son (all NED). 7 full applications totalling £266,179 (aiming to create 20.37 jobs) are undergoing pre-appraisal checks and a further 8 endorsed Expressions of Interest are currently being developed into full bids, seeking £339,612 and anticipating 8.28 jobs.</p> <p>Based on the contracted job creation (contractual obligation) of 44.5FTE jobs, plus the 20.37FTE identified in full applications pre-approval plus the 8.28FTE at Expression of interest stage, we expect to create 73.15FTE jobs, although this is all subject to thorough appraisal/approval.</p>	Thu-31-Dec-20
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Place	Achieved		<p>Q1: Local Plan consultation undertaken between May - June 2018 Submission -programmed by end July 2018</p>	Sat-30-Jun-18
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for	Place	Extended		<p>Q1: On track to submit the Plan by end of July 2018 in line with adopted timetable.</p>	Tue-31-Jul-18

Key Corporate Target	Directorate	Status		Progress	Target Date
examination by the Planning Inspectorate by November 2017.					
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Place	On track		Q1 - 100% (6 out of 6 applications for major development determined within statutory deadline or agreed extension of time)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Place	On track		<p>Q1 2018: Fir Close Shirebrook (8 units) work completed. Derwent Drive, Tibshelf work completed (12 units) and Hilltop Avenue Shirebrook (37 units) work approaching completion. Phase 2 properties, mainly new sites around Pinxton and South Normanton started March 2018. Agreed to purchase 13 properties in Bolsover from a developer.</p> <p>Blackwell Hotel site (6 units) and Rogers Avenue (7 units) completed previously.</p> <p>Total B @ Home properties in progress is 92 plus purchased one former RTB property. Also considering purchasing S.106 Units from developer. Outline plans for Stage 2 have been reported to Members. To date - 33 units completed</p>	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by	Place	On track		<p>Q1 – Outturn for 2018/19 to be reported at year-end.</p> <p>2015/16 – 326 2016/17 – 293 2017/18 = 252</p>	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
March 2019.				Corporate plan period to date = 871 residential properties. Lead officer expecting this target to be reached/exceeded.	
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Place	On track		<p>Q1 - 0 empty properties purchased and 0 properties converted back into habitable dwellings by Council's empty property partner Action Housing.</p> <p>10 of the 15 flats at The Station Hotel have now been occupied, the remaining 5 are in the process of being rented out by Action Housing. Action Housing are in the process of renovating the Miners Welfare in Creswell into 11 flats, these should be ready to let out by December 2018.</p> <p>The Empty Property Officer has promoted the reduced rate VAT scheme that is available to owners of empty properties, this has resulted in 1 property being brought back into use.</p> <p>Partnership work between the Empty Property Officer and the Planning Enforcement Team has resulted in a long term problematic empty property being sold at auction, this will hopefully see the property brought back into use within the next year.</p> <p>A Landlord event was held in May, which was attended by over 60 Landlords. A number of presentations were given including advice on bringing empty properties back into use. A further event is being arranged for September in partnership with the DWP to give advice to Landlords in relation to Universal Credit, to try and help Landlords help tenants to sustain their tenancies, to avoid properties becoming empty.</p>	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New	Place	On track		<p>Q1: The additional amount of NHB being received during 2018/19 is £256,857</p> <p>2015/16 = £227,154</p>	Sun-31-Mar-19

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Homes Bonus from the government by March 2019.			<p>2016/17 = £265,993 2017/18 = £191,202 2018/19 = £256,857</p> <p>Total = £991,206 Target to be signed off as 'achieved' at Q4. Additional information - The joint Enforcement Procedure has been agreed by Executive and this will be used to target nuisance empty properties which will support NHB.</p>	
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Place	On track	<p>Q1 - No affordable units have been delivered in quarter 1. An annual figure will be provided at the end of the year 2018/19.</p> <p>To review target at Q2.</p>	Sun-31-Mar-19